

STATE OF TEXAS
COUNTY OF TARRANT
CITY OF GRAPEVINE

The City Council of the City of Grapevine, Texas met in Special Session on this the 13th day of August, 2024 in the City Council Chambers, Second Floor, 200 South Main Street, with the following members present:

William D. Tate	Mayor
Darlene Freed	Mayor Pro Tem
Sharron Rogers	Council Member
Chris Coy	Council Member
Duff O'Dell	Council Member
Paul Slechta	Council Member
Leon Leal	Council Member

constituting a quorum, and with the following members of the City Staff:

Bruno Rumbelow	City Manager
Jennifer Hibbs	Assistant City Manager
Jeff Strawn	Chief Financial Officer
Tara Brooks	City Secretary

CALL TO ORDER

Mayor William D. Tate called the meeting to order at 5:39 p.m. in the Council Chambers.

Item 1. Citizen Comments

No one wished to speak during citizen comments.

Item 2. City Council to conduct a workshop relative to the Fiscal Year 2024-2025 budget.

City Manager Bruno Rumbelow introduced the Fiscal Year 2024-2025 budget which will be entirely cash funded. No debt funding is proposed. The budget contains a property tax rate decrease, keeping compensation in the 50th percentile, and changing six positions in the Animal Shelter from contracted labor to regular City employees.

Chief Financial Officer Jeff Strawn provided more details to those items highlighted by the City Manager, and presented the proposed budget detailing the expenses and revenues for each department and fund. The proposed ad valorem tax rate is 0.241165 per \$100.

Chief Financial Officer Strawn, City Manager Rumbelow, Fire Chief Darrell Brown, Parks and Recreation Director Chris Smith, Assistant Finance Director Matt Feryan, and Golf Director Robert Singletary answered questions from Council.

No action was taken.

The Budget Workshop scheduled for August 14, 2024 was canceled since no additional discussions are necessary at this time.

ADJOURNMENT

Motion was made to adjourn the meeting at 6:56 p.m.

Motion: Freed

Second: Rogers

Ayes: Tate, Freed, Rogers, Coy, O'Dell, Slechta, and Leal

Nays: None

Approved: 7-0

Passed and approved by the City Council of the City of Grapevine, Texas on this the 20th day of August, 2024.

APPROVED:



William D. Tate
Mayor

ATTEST:


Tara Brooks
City Secretary

