



ANIMAL SHELTER

Project Name: Animal Shelter

Cost: \$3,858,507

Description:

Project will enhance the environment for the sheltered animals while providing safe working conditions for the caretakers. The current shelter is of lower quality than today's modern shelters and the ease of cleaning and maintaining the dog kennels is not ideal.

Background:

The current shelter has been maximized for space and safety. In order to maintain pace with the community size and associated animals, it is the recommendation of staff that the situation is remedied with a shelter that provides adequate and safe space and support to properly care for the animals.

Existing Animal Shelter



Animal Shelter Key Indicators



- March 7 staff presented feasibility study
- Presentation highlights:

Activity	Data	Detail
Current Structure Built	1992	Renovations Made in 2009
Current Square Feet	2,856 Square Feet	Plus Storage Sheds and Pens
Proposed Plan	9,664 Square Feet	Renovated 2,996 sf, New 6,668 sf
Grapevine Cost Per Animal	\$214	2016 Analytics
National Average Per Animal	\$250-\$500	2016 Analytics
Est. Construction Time	20 Months	Includes Renovation and Const.



Animal Shelter - Cost Schedule

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Cost Schedule:

2017				2018				2019				2020				2021			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

Comments:

Project expenses would commence in the first quarter of 2018 with the projected completion scheduled at the end of 2019.