

STATE OF TEXAS
COUNTY OF TARRANT
CITY OF GRAPEVINE

The City Council of the City of Grapevine, Texas met in Workshop on this the 23rd day of July, 2017 in the City Council Chambers, Second Floor, 200 South Main Street, with the following members present to-wit:

Darlene Freed	Mayor Pro Tem
Sharron Rogers	Council Member
Mike Lease	Council Member
Chris Coy	Council Member
Duff O'Dell	Council Member
Paul Slechta	Council Member

constituting a quorum, with Mayor William D. Tate being absent, and the following members of the City Staff:

Bruno Rumbelow	City Manager
Jennifer Hibbs	Assistant City Manager
Shawna Barnes	Assistant City Secretary
Greg Jordan	Chief Financial Officer

CALL TO ORDER

Mayor Pro Tem Freed called the workshop to order at 6:00 p.m.

Item 1. City Council to conduct a workshop relative to the Fiscal Year 2018-2019 budget.

City Manager Bruno Rumbelow introduced the Fiscal Year 2018-2019 budget and reported the proposed Fiscal Year 2018-2019 budget would keep the same tax rate of \$0.289 per \$100 of valuation.

Chief Financial Officer Greg Jordan discussed how this is a maintenance budget that responds to current market conditions, fosters long-term sustainability, and maintains current service levels. The main cost drivers of the Fiscal Year 2018-2019 budget includes the transfer of the Crime Control and Prevention District revenue, health insurance cost increases and maintaining compensation at the 50th percentile. Mr. Jordan detailed each department's budget and then described the budget in each of the special funds and answered Council's questions.

City Manager Rumbelow, Assistant City Manager Jennifer Hibbs, Convention and Visitor's Bureau Director Paul W. McCallum, and Public Works Director Bryan Beck answered Council's questions.

Council discussed the proposed budget.

There was no formal action taken by the City Council.

ADJOURNMENT

Mayor Pro Tem Freed adjourned the workshop at 7:02 p.m.

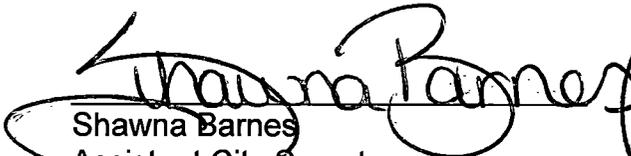
PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAPEVINE, TEXAS on this the 7th day of August, 2018.

APPROVED:



Darlene Freed
Mayor Pro Tem

ATTEST:



Shawna Barnes
Assistant City Secretary

